

S. N	Year	Date	Expenditure	Amount in Rs	Budget
1	2020-21		Web site hosting	10700	2,20,000
2		31st July 2020	Tally	39,450	
3			JCDUR hosting	13,855	
4		29 th Jan 2021	Bulk SMS	7,080	
5		30 th June 2020	Hospital software	72,000	
6		15 th March 2021	Store management software	30,000	
7			Students software	12,500	
		10 th MAR 2021	Auto lib software+ JAPAR	23,600	
8		Web site alterations	7500		
Total				2,16,685	

1	2019-20		Web site hosting	10700	2,00,000
2		27 th Aug 2019	Tally	39910	
3			JCDUR hosting	13855	
4			Bulk SMS	7080	
5		1 st Oct 2018	Hospital software	72000	
		11 th July 2019	Autolib Software	10620	
6		10 th Jan 2020	Students software	12500	
7		Web site alterations	7500		
Total				1,74,165	

1	2018-19	7 th June 2018	Web site hosting	10,700	170000
2		13 th July 2018	Tally	42,800	
3		17 th July 2018	JCDUR hosting	13,855	
4		12 th Sept 2018	Bulk SMS	9,400	
5		1 st Oct 2018	Hospital software	72,000	
6		16 th Nov 2018	Students software	12,500	
7		12 th Dec 2018	Web site alterations	7,500	
Total				168,755	


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